

WILTSHIRE COUNCIL

Appendix 1

MALMESBURY AREA BOARD  
9 July, 2014

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## **Malmesbury & Villages Community Area Partnership (MVCAP) Claim for Core Funding 2014/2015**

### **1. Purpose of the Report**

- 1.1. To seek the Board's approval to core funding to MVCAP covering the financial year 2014/15 to be agreed at this meeting, 9 July.

### **2. Background**

- 2.1. Officers are required to provide recommendations in a report, however the decision to support the community area partnership and to what level, is made by Wiltshire Councillors on this Area Board.
- 2.2. There will be one tranche of funding to community partnerships during 2014/15. Details of this award are contained within this report.
- 2.3. Malmesbury Area Board has been allocated a 2014/2015 budget of £40,621 for community grants, community partnership core funding, digital literacy and councillor led initiatives of which £6,093 is revenue.

### **3. Main Considerations**

- 3.1. Councillors will need to be satisfied that core costs awarded in the 2014/15 year are made to projects that can realistically proceed within a year of the award being made.
- 3.2. MVCAP were awarded £8,118 in 2013/2014.
- 3.3. All partnerships funded by Area Boards are required to sign a Community Area Partnership Agreement (CAPA), which will be countersigned by the Chair of the Area Board. The CAPA is to be signed by both parties at this meeting if MVCAP's core funding is awarded.
- 3.4. In order to show how the community area partnership aims to meet the commitments set out in the CAPA, MVCAP are required to complete a work plan. This work plan has been reviewed and endorsed by Wiltshire Council's Partnership Development Officer and WfCAP's Manager as a workable document as well as having been discussed with area board councillors.

- 3.5. Malmesbury & Villages Community Area Partnership submitted a 2014/15 claim for £8,118 total core costs. This figure is greater than the amount of revenue funding Malmesbury Area Board has available to award. The area board have therefore regretfully given notice to the Partnership that they are unable to fund their operating costs in future. However, in order to comply with the Wiltshire Compact, will be funding operating costs for the next 6 months to a level of £4,059.

#### **4. Implications**

##### 4.1. Environmental Impact of the Proposals

- 4.1.2 The community partnership contributes to the continuance and improvement of cultural, social and community activity and wellbeing in the community area, the extent and specifics of which will be dependent upon individual projects.

##### 4.2. Financial Implications

- 4.2.1 Core costs awarded to the community partnership must fall within the Area Boards budget allocated to the Malmesbury Area Board.
- 4.2.2 This will mean that in future MVCAP will need to look for operational funding from other charities, but will be able to apply to the area board for capital projects.

##### 4.3. Legal Implications

- 4.3.1 There are no specific legal implications related to this report. The area board has complied with the Wiltshire Compact by giving MVCAP notice and 6 months funding.

##### 4.4. HR Implications

- 4.4.1 There are no specific HR implications related to this report.

##### 4.5. Equality and Diversity Implications

- 4.5.1 Community partnerships have agreed to the terms of the Community Area Partnership Agreement, which requires them to be fully inclusive. Membership of MVCAP is open to anyone with an interest in the community area.

#### **5. Recommendation**

The Partnership Development Officer recommends that the area board:

- approve six months core funding of £4,059 with an agreement to release this money immediately and thereafter cease funding MVCAP operational costs.

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Report Author: Andrew Jack, Partnership Development Officer  
Tel No: 01225 713109  
E-Mail: [andrew.jack@wiltshire.gov.uk](mailto:andrew.jack@wiltshire.gov.uk)

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Appendices:  
Appendix A MVCAP Annual Workplan 2014/15  
Appendix B MVCAP Action Plan 2014/15